

Leadership Circles

Visionary Circle (\$50,000+): Anonymous • Maja Kristin Fund • Cohen Family Fund / **Executive Circle (\$10,000 - \$24,999):** Anonymous (5) • Sydne and Allan Bortel • Amy E. Christensen Fund of the Christensen Family Foundation • The George Levitt Management Trust • Annette Nibley Fund at the East Bay Community Foundation • Robert J. and Paula B. Reynolds Fund • Venables Foundation / **Director Circle (\$5,000 - \$9,999):** Anonymous (6) • The Barron Family Charitable Giving Account • Steven Block • Katherine Crecelius • Wendy and Vincent Drucker • Keenan Kelsey • Michael Metzner • David Pyle and Anne Jaquiss • Michelle and Edward Sarti • Wardell-Smith Raabe Family Fund / **Advisor Circle (\$2,500 - \$4,999):** Anonymous • John Adler and Mary Margaret McClure • The Anderson/Zand Family Charitable • Morris Beazley • Nick and Joan Boodrookas • Neal Brengle • Andrew and Kate Brooks • Caroline and James Burroughs • David and Claudia Chittenden • Catherine and Jeffrey Colin • Joshua Davis and Jessica Nenner • Deborah and Jonathan Goldman • Laurie Gregg Fund • Carole and Gerald Gunn • David Horowitz and Colleen Horowitz • Paula Irons and Stephen Reas • Peter Johnson • Susanne M. Kimball Charitable Giving Account • Phil and Jill Lesh • Purple Lady/Barbara J. 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Fifield • Julia Frank • Carole and John Garcia • Daniel Gelbaum and Terri Moreno Gelbaum • Susan and Dennis Giarid • Steve and Mary Gorski • Ron and Christine Grossi • Gayle and Ronald Hagen • Charles and Isabelle Jenkoer • Arno and Nadine Burke Harris Charitable Fund • Tom and Barbara Harrison • Terry Helbush • Ted Hellman • Carlos Herrera • Alex and Myra Hooker • Lori and Mark Horne • Doris Hunker • Alicia and Tom Klein • Joyce and Robert Kleiner • Jeannie Kotoff • Michael and Marna Kramer • Martha A. Langston • Joan and Martin Lasden • John Lavine • Nelson Lee and Lia Rudnick Lee • Myra K. Levenson • Rory and Jan Little • June Cooperman and Lawrence Litvak • Jeffrey Lotman • Michele Manos • Sandra Massen • Rhonda and Steve Maun • William and Christy McGlashan Fund • M. Sheila Merritt and Robert D. Mass Family Fund • SKSK Morris Family Fund • Melissa Nelken and Ronald Lee • Gail Noah and Kenneth Witte • Gareth Noonan and Sarah Butler • Thomas and Sandra Ogden • Laura and Bruce Olcott • Fred and Amy Paulenich • Robert Pinder III • David Purcell • Joyce and Gary Riffkind • Sandy Rollieri • Karen Rosenquist and Matthew Kropp • Miguel Ruelas and Sid Hartman Fund • William and Stephanie Ryder • Mark Sachleben • Samuel & Irene Saligman Charitable Trust • Zachary Scott • Bruce Scotton • Michael Seaman • Andre and Lesley Shashaty • Richard and Diana Shore • Roberta Silverstein and Stephen Sperber • Annice Kenan Smith and Jesse Smith • Scott and Dina Smith • Vera Sparré and Scott Richards • David and Jacque Spielberg • Spitz Family Fund • Graeme Stewart • Julia Sze Fund for Marin • Thanksgiving Fund • David Thompson and Maureen Broderick • Jane and William Thornton • Wendy Walsh • Suzanne and David Warner • Ivanika Wiesen • Richard and Heidi Willett • Amy Worth and William Mitchell, Jr. / **Foundations & Organizations:** Alexander M. & June L. Mainin Foundation, a supporting Foundation of the Jewish Community Federation and Endowment Fund • Alice Shaver Foundation • Bella Vista Foundation • Betsy Gordon Foundation • Cold Mountain Fund of RSF Social Finance • Crescent Porter Hale Foundation • Denison Family Foundation • Dino J. Ghiolotti Foundation • Dominican Sisters of San Rafael • The EACH Foundation • First Congregational Church of San Rafael • George L. Shields Foundation • Gerald K. Cahill and Kathleen S. King Fund • Heffernan Foundation • Hilltop Group Charitable Foundation • Horace W. Goldsmith Foundation • Immigrant Legal Resource Center • Isabel Allende Foundation • Jonas Family Foundation • The Joseph and Vera Long Foundation • Keep It Going Fund • Kimball Foundation • Little Flower Foundation • M.S. Grumbacher Foundation • Margoes Foundation • Marin Community Foundation • The Mental Insight Foundation • Morris Stulsaft Foundation • Mr. Herbert and the Rev Jan West • Newman's Own Foundation • Overlook International Foundation • Peter E. Haas Jr. Family Fund • The Randleigh Foundation Trust • San Rafael Harbor Rotary Club Foundation • The Simon-Strauss Foundation • Tipping Point Community • van Löben Sels/RembeRock Foundation • West Marin Fund • Westminster Presbyterian Church of Richardson Bay • William E. Simon Foundation • Winifred and Harry B. Allen Foundation • Zellerbach Family Foundation • Zephyr Fund / **Businesses & Corporations:** Apple Inc. • Bank of America • Bank of Marin • Chevron • CFI Developers • Dodge & Cox • Hinman & Carmichael LLP • Hooper, Lundy & Bookman, PC • IBM Employee Services • Kaiser Permanente Northern California Community Benefit Programs • Marin Airpporter • McKesson • Pacific Union International, Inc. • String Letter Publishing • Terrapin Crossroads • Upstaging • Urban Bros Painting and Waterproofing • Villegas Carrera, LLP • Wells Fargo Foundation

LETTER FROM THE PRESIDENT

A message to our allies

I recently had my DNA evaluated and learned that I am a mix of many strains, mostly from northwest Europe. While I find this interesting, my main identity is that of an American. My European ancestors left their farms and towns in Scandinavia to build a life with a future in America, which they found largely in the prairies of the upper Midwest. Here they became landowners and educated their children, allowing them to achieve what they came for: opportunity.

In my many years living in Marin County, I have seen many Latino immigrants achieve security and opportunity. And, like you, I've also seen many who are unable to access opportunities and remain in poverty.

These are scary and difficult times for immigrants, who face a national leadership that seems determined to hold them back or send them back to the lives and dangers they escaped. With constant changes in immigration policy and enforcement, many are also now unsure if they will be punished for receiving basic human services. This is the community that Canal Alliance serves, and it is why I have supported the organization as a volunteer, and now serve as the President of the Board of Directors.

In this time of intense anxiety, Canal Alliance is prepared to answer the needs of the Latino immigrant community. Through a long range planning effort, Canal Alliance has solidified its vision, clarified plans for new initiatives including career education and advocacy for the rights of immigrants, and confirmed its commitment to proven strategies in education and legal services as the platform for helping hard-working immigrants pursue opportunity and achieve economic stability.

We appreciate our partners, our volunteers and our donors. And we need your continued support. Please help our immigrant neighbors in their search for security and opportunity, that they might find success in those modest dreams, as did my forebears when they boarded ships bound for America.

Thank you,

Nelson J. Lee

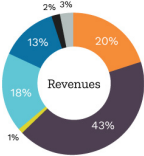
Nelson Lee
President, Board of Directors

Financial Statement

July 1, 2017 – June 30, 2018

REVENUES

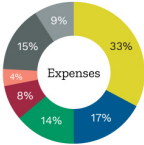
Individual Contributions	\$1,155,754
Foundation Grants	\$2,480,173
Corporate Support	\$39,187
In Kind Contributions	\$1,044,617
Government Contracts	\$758,159
Program Fees	\$105,166
Housing Rental Fees	\$164,835
Administrative Fees & Other	\$5,916



TOTAL REVENUE & SUPPORT \$5,753,807

EXPENSES

Social Services	\$1,766,858
Immigration Legal Services	\$940,366
University Prep!	\$771,933
Adult Education	\$427,147
Canal Housing	\$197,931
Administration	\$814,811
Fundraising	\$492,920



TOTAL EXPENSES \$5,411,966

TOTAL NET SURPLUS/(LOSS) \$341,841