

35 years of educating, engaging  
and celebrating a diverse community

I am...

empowered.  
2017 annual report

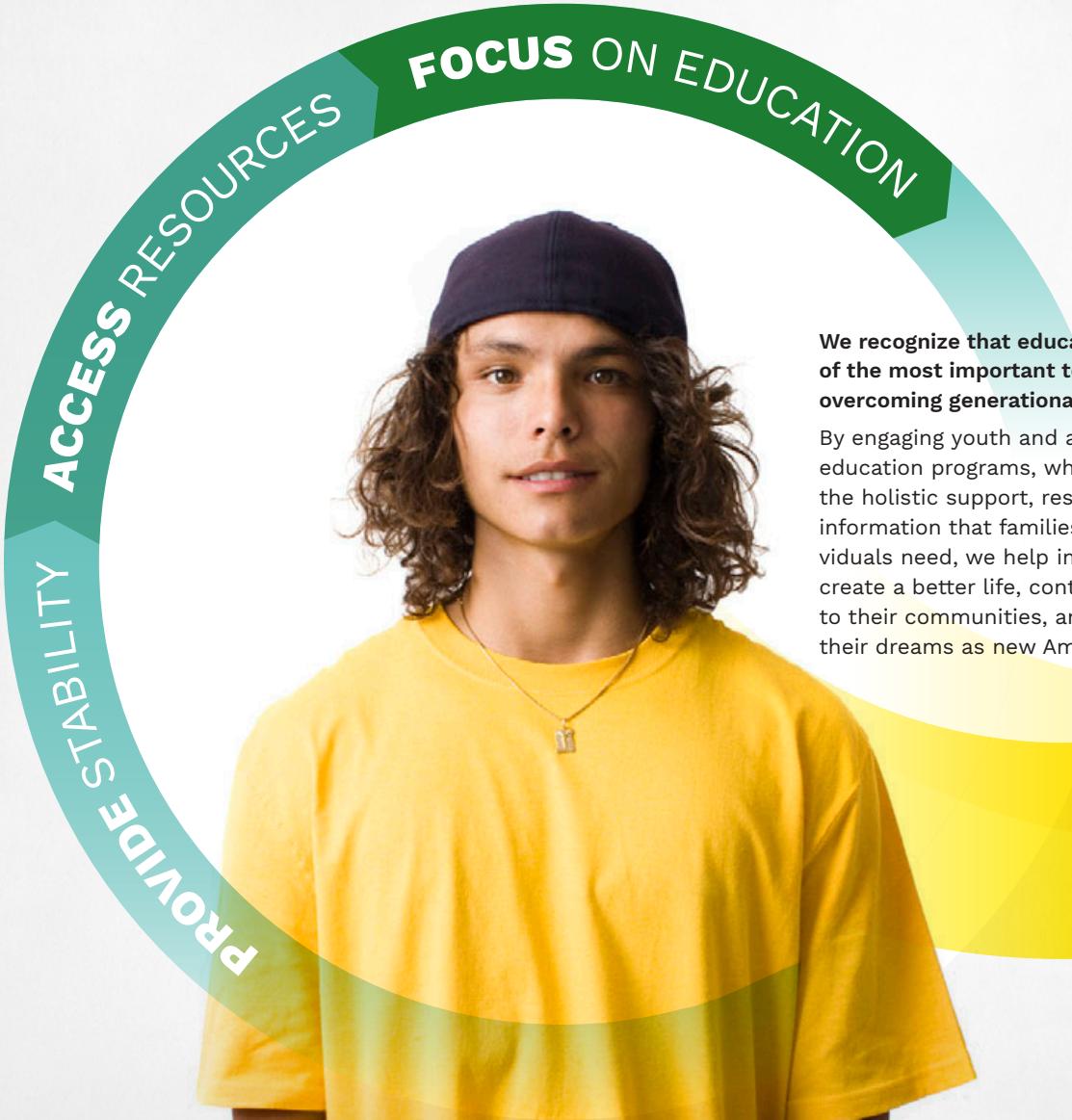
#GETTHEPICTURE



canal alliance

I am...learning.

OUR STRATEGY



**We recognize that education is one of the most important tools for overcoming generational poverty.**

By engaging youth and adults in education programs, while offering the holistic support, resources and information that families and individuals need, we help immigrants create a better life, contribute to their communities, and realize their dreams as new Americans.

To you, our allies...

The United States has a long and proud tradition of welcoming newcomers to its shores. Like most of us, **I am the proud descendant of immigrants.** My father escaped the ravages of Germany as a teenager after World War II to finish high school in his mother’s native Scotland and college in England before boarding a freighter for New York to pursue his dream of becoming a physicist.

My mother is a second generation American of Russian and Polish descent, whose grandparents crossed the Atlantic as unaccompanied teenagers, facing danger and uncertainty. Like generations of new Americans before and after them, **they each came seeking a better life** for themselves, their children and their grandchildren.

Just as I am inspired by my own family’s immigration story, I am energized by the stories of the immigrant families we serve at Canal Alliance. Whether it’s the young mother from Guatemala working two jobs to pay the rent and put food on the table for her family or the teenage brother and sister recently arrived from El Salvador who braved a long and dangerous journey to escape gang violence in their home town, **they each deserve the same respect, assistance and opportunities** that we would expect for our own families.


That’s why I am so proud of the work being done by Canal Alliance. Now more than ever, we must support the immigrant families in our community who are motivated to achieve their dreams, but who are challenged by a lack of resources and an unfamiliar environment. Whether it’s by helping to meet their immediate needs for food, shelter or emotional support, or by providing education and immigration services, our goal is the same: **to help Latino immigrant families access the resources and support they need to realize their dreams.**

We thank you with all our hearts for your ongoing support! And we ask that you help us to grow that support by spreading the word about the crucial work being done by Canal Alliance. Together we are making Marin a place where everyone can live, work and succeed.

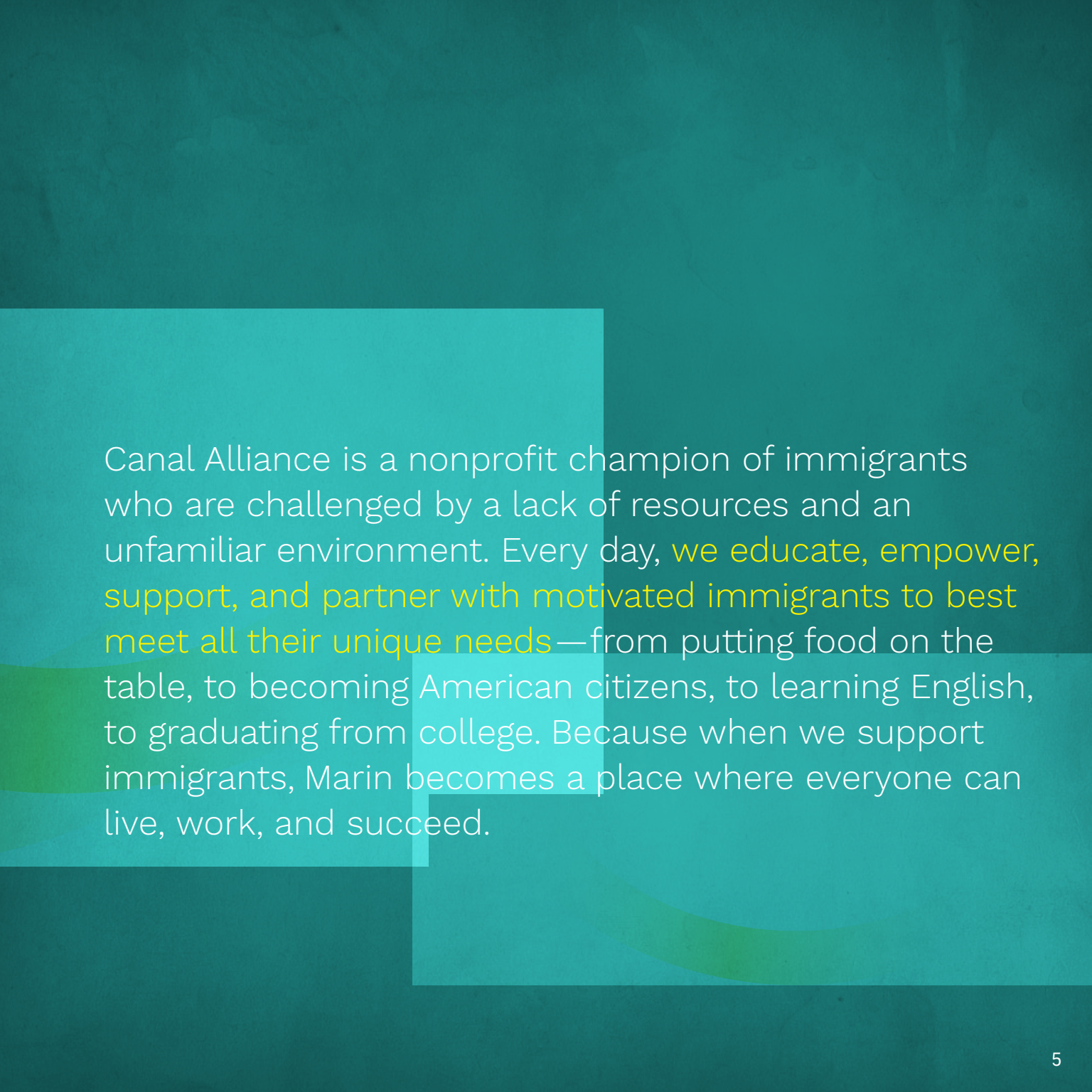
Thank you,

Michael R. Metzner  
President, Board of Directors





We believe **everyone**  
has the right to achieve  
their dreams.



Canal Alliance is a nonprofit champion of immigrants who are challenged by a lack of resources and an unfamiliar environment. Every day, **we educate, empower, support, and partner with motivated immigrants to best meet all their unique needs**—from putting food on the table, to becoming American citizens, to learning English, to graduating from college. Because when we support immigrants, Marin becomes a place where everyone can live, work, and succeed.

# board of directors

Michael Metzner, **President**  
Joshua Davis, **Vice President**  
Katherine Crecelius, **Secretary**  
Anthony Psychoyos, **Treasurer**

John Adler  
Morris Beazley  
Karen Carrera  
Nelson Lee  
Michele Manos  
Catherine Newhall  
Bruce Olcott  
Luis Ottley  
Karen Rosenquist  
Omar Carrera, **Ex Officio**  
Janet Fletcher, née Attaway, **CFO**

# leadership circles honor roll

- Visionary Circle (\$50,000+)**  
Anonymous (3)  
Cohen Family Fund  
Maja Kristin Fund
- President Circle (\$25,000 - \$49,999)**  
Anonymous (2)
- Executive Circle (\$10,000 - \$24,999)**  
Anonymous (4)  
Katherine Crecelius  
Overlook International Foundation  
Paul Solli  
Robert J. and Paula B. Reynolds Fund  
Sydney and Allan Bortel  
Wendy and Vincent Drucker
- Director Circle (\$5,000 - \$9,999)**  
Anonymous (3)  
Amy E. Christensen Fund of the Christensen Family Foundation  
Catherine Kennedy, MD and Daniel Grossman  
Fullerton Family Foundation  
John Gibbons and Neal Brengle  
Lawrence and Mary Ellen Hughes  
Michael Metzner  
Michelle and Edward Sarti  
Nick and Joan Boodrookas
- Advisor Circle (\$2,500 - \$4,999)**  
Anonymous  
Caroline and James Burroughs  
Carolyn and Ken Mancuso  
Catherine and Henry Newhall  
Christopher Senn and Inge Hendromartono  
David and Claudia Chittenden
- David and Colleen Horowitz  
David Thompson and Maureen Broderick  
Diane Ongaro  
Gerald K. Cahill and Kathleen S. King Fund  
Jerry and Becky Oken  
John Adler and Mary Margaret McClure  
Jonathan and Deborah Goldman  
Joshua Davis and Jessica Nenner  
Karen Rosenquist and Matt Kropp  
Laurie Gregg Fund  
Leslie and James Eichenberger  
Marlene and Steven Knox  
Pabst Family Charitable Fund  
Phil and Jill Lesh  
Purple Lady/Barbara J. Meislin Fund  
Robert Pinder III  
Sandro and Pennie Rossini  
Stephen Thal Family  
Terry Helbush  
The Castellanos Family Trust  
Thomas and Ancella Toldrian  
Vera and Kenneth Meislin  
Virginia Fifield
- Associate Circle (\$1,000 - \$2,499)**  
Anonymous (7)  
Alicia and Tom Klein  
Ann Bolger and Ronald Helow  
Arno and Nadine Burke Harris Charitable Fund  
Barbara and Bill Dittmann  
Barbara Farley  
Barbara Holmes and Vinton Freedley  
Barbara Nathan  
Bill and Christney McGlashan  
Bruce Scotton  
Carole and John Garcia



# leadership circles

## honor roll

Every effort has been made to ensure accuracy.  
**Please contact us** to correct any discrepancy.

Catherine and Jeffrey Colin  
Charis L. Denison and Scott Hummel  
Charles and Sandra Massen  
Daniel Gelbaum and Terri Moreno Gelbaum  
David Zimmerman  
Derby-Salkin Family Fund  
Diane and Dan Farthing  
Diane Cowdrey and Scot Russell  
Douglas and Jane Ferguson  
Frank and Lois Noonan  
Fred and Amy Paulenich  
Gail Noah  
Gayle and Ronald Hagen  
Gerry and Carole Gunn  
Gordon and Joan Marks  
Henry and Nancy Bourne  
Jane and Phillip Rollins  
Jane Kramer and Mitchell Feldman  
Jane Miller  
Jane Parton  
John Crary  
Joyce and Gary Rifkind  
Joyce and Robert Kleiner  
Karen Carrera  
Keenan Kelsey  
Laura and Bruce Olcott  
Laurie Cohen  
Lawrence Litvak and June Cooperman  
Lesley Anderson and Paula Zand  
Lisa Della Valle  
Lorenzo Ersland  
Louise and Timothy Erdman  
Margaret (Peggy) Claar Jackson Memorial Fund  
Margaret Keon  
Marin Airporter  
Mario Castañeda  
Martha A. Langston  
Mary Foust

Melissa Nelken and Ronald Lee  
Michael Seaman  
Michele Manos  
Miguel Ruelas and Sid Hartman Fund  
Mike and Marna Kramer in memory of Sue F. Kramer  
Morris Beazley  
Nancy Dickenson  
Nelson Lee and Lia Rudnick Lee  
Omar and Erin Carrera  
Paula Irons and Stephen Reas  
Peter Lambert  
Randall and Teresa Fong  
Richard and Elda M. Phillips  
Richard and Heidi Willetts  
Richard and Susan Barry  
Robert and Susan Rosenberg  
Roberta Silverstein and Stephen Sperber  
Ron and Christine Grossi  
Rory and Jan Little  
Samuel & Irene Saligman Charitable Trust  
Sandy Rollieri  
Scott and Dina Smith  
Scott and Juli Kauffman  
Spencer and Stacey Sias Fund  
Steve Gorski  
Susan and Dennis Gilardi  
Susan Becker  
Thomas and Sandra Ogden  
Thomas Newman and Ron Parks  
Vakharia-Yeager Fund for Marin  
Vera Sparre Family  
Walter Robb  
Wardell-Smith Raabe Family Fund  
Warren and Caroline Dowd  
Wendy Walsh  
William and Stephanie Ryder  
Yadira Vigil  
Zachary Scott Family

**Foundations & Organizations**  
Alexander M. and June L. Maisin Foundation of the  
Jewish Community Federation and Endowment Fund  
Alice Shaver Foundation  
American Immigration Lawyers Association  
Anonymous  
Asian Americans Advancing Justice - Asian Law Caucus  
Bella Vista Foundation  
Betsy Gordon Foundation  
Center for Spiritual Living, Santa Rosa  
Christ Presbyterian Church in Terra Linda  
Cloudview Foundation  
Dino J. Ghilotti Foundation  
Dominican Sisters of San Rafael  
George L. Shields Foundation  
Heffernan Foundation  
Hilltop Group Charitable Foundation  
Jonas Family Foundation  
Kaiser Permanente  
Kenneth and Joan Gosliner Foundation  
Kimball Foundation  
Little Flower Foundation  
Margo's Foundation  
Marin Charitable Association  
Marin Community Foundation  
Martin Foundation  
Mary A. Crocker Trust  
Mental Insight Foundation  
Morris Stulsft Foundation  
Peacock Gap Cup  
Peter E. Haas Jr. Family Fund  
Pickwick Fund of The San Francisco Foundation  
Safeway Foundation  
San Francisco Foundation  
San Rafael Harbor Rotary Club Foundation  
The EACH Foundation  
The Gant Family Foundation  
The Horace W. Goldsmith Foundation

The Isabel Allende Foundation  
The Joseph and Vera Long Foundation  
The Keep It Going Fund  
The M.S. Grumbacher Foundation  
The Randleigh Foundation Trust  
The Simon-Strauss Foundation  
The Uplands Family Foundation  
The Venables Foundation  
Tipping Point Community  
Trust for Public Land  
van Löben Sels/RembeRock Foundation  
Wells Fargo Foundation  
William E. Simon Foundation  
Zellerbach Family Foundation  
Zephyr Fund

**Businesses & Corporations**  
Bank of America  
Bank of Marin  
Chevron  
Comerica  
Deutsche Bank Americas Foundation  
Do Arellanes Family Fund  
Dodge and Cox  
First Federal Savings of San Rafael  
Hooper, Lundy and Bookman  
Law Offices of Fellom & Soloria  
Lindskog Family Investments, LP  
McKesson  
Microsoft Matching Gifts Program  
Pacific Union International Inc.  
Robert J. Begley Attorney at Law  
Sausalito Seahorse  
String Letter Publishing  
Terrapin Crossroads  
Villegas Carrera, LLP

# Canal Alliance financial statement

Fiscal Year July 1, 2016 - June 30, 2017

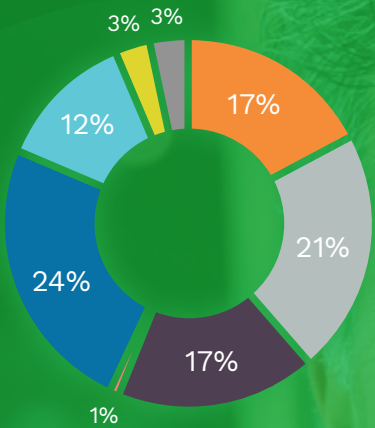
REVENUES

Individual Contributions	\$923,871	17%
Grants – Other Foundations	\$1,106,498	21%
Grants – MCF	\$911,500	17%
Corporate Support	\$63,564	1%
In-Kind Donations	\$1,297,185	24%
Government Contracts	\$640,406	12%
Program Fees	\$167,513	3%
Housing Rental Fees	\$179,904	3%
Admin Fee & Other	\$22,321	<1%
Total Revenue & Support	\$5,312,763	100%

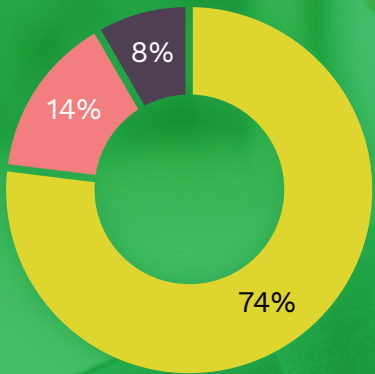
EXPENSES

Program Services	\$3,924,851	74%
Administration	\$763,572	14%
Fundraising	\$431,848	8%
TOTAL EXPENSES	\$5,120,272	96%
Total Net Surplus/(Loss)	\$192,491	4%

revenues



expenses





# We are...creating a better life.

Join us! { **Learn more** about our programs,  
volunteer opportunities,  
or make a financial contribution.

[www.canalalliance.org](http://www.canalalliance.org)



**canal alliance**

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